

**Resolution for Adoption by the Board of Education Niles Community Schools  
Second Amendment**

Resolved, that this resolution shall be the general appropriations of Niles Community Schools for the 2018-2019 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Niles Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2018-2019 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

|                                 |             |
|---------------------------------|-------------|
| 1xx Local                       | \$3,725,820 |
| 3xx State                       | 33,862,941  |
| 4xx Federal                     | 2,744,703   |
| 5xx-6xx Other Financing Sources | 1,162,955   |

|               |            |
|---------------|------------|
| Total Revenue | 41,496,419 |
|---------------|------------|

|   |           |
|---|-----------|
| Total Fund Balance, July 1, 2018 Available to Appropriate | 4,647,303 |
|---|-----------|

|                                |            |
|--------------------------------|------------|
| Total Available to Appropriate | 46,143,722 |
|--------------------------------|------------|

Be it further resolved that \$41,981,306 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

|                                 |            |
|---------------------------------|------------|
| 1xx Instruction                 |            |
| 11x Basic Programs              | 17,474,728 |
| 12x Added Needs                 | 6,465,843  |
| 13x Adult Education             | 76,800     |
| 2xx Support Services            |            |
| 21x Pupil Support               | 2,834,286  |
| 22x Instructional Staff Support | 2,870,049  |
| 23x General Administration      | 440,765    |
| 24x School Administration       | 2,628,513  |
| 25x Business Services           | 475,405    |
| 26x Operations and Maintenance  | 3,656,921  |
| 27x Transportation              | 2,519,921  |
| 28x-29x Other Central Support   | 1,405,551  |
| 3xx Community Services          | 15,409     |
| 4xx-6xx Other Financing Uses    | 1,125,115  |

|                    |            |
|--------------------|------------|
| Total Appropriated | 41,989,306 |
|--------------------|------------|

Projected June 30, 2019 Fund Balance \$4,154,416

Projected 19-20 school year

Revenue:

|                                 |             |
|---------------------------------|-------------|
| 1xx Local                       | \$3,710,400 |
| 3xx State                       | 31,606,088  |
| 4xx Federal                     | 2,399,224   |
| 5xx-6xx Other Financing Sources | 716,135     |

Total Revenue 38,431,847

Total Fund Balance, July 1, 2018 Available to Appropriate 4,154,416

Total Available to Appropriate 42,586,263

Be it further resolved that \$38,420,440 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

|                                 |            |
|---------------------------------|------------|
| 1xx Instruction                 |            |
| 11x Basic Programs              | 16,298,321 |
| 12x Added Needs                 | 5,815,151  |
| 13x Adult Education             | 74,778     |
| 2xx Support Services            |            |
| 21x Pupil Support               | 2,646,062  |
| 22x Instructional Staff Support | 2,545,493  |
| 23x General Administration      | 398,138    |
| 24x School Administration       | 2,467,675  |
| 25x Business Services           | 348,477    |
| 26x Operations and Maintenance  | 3,493,521  |
| 27x Transportation              | 2,568,921  |
| 28x-29x Other Central Support   | 1,324,899  |
| 3xx Community Services          | 12,604     |
| 4xx-6xx Other Financing Uses    | 426,400    |

Total Appropriated 38,420,440

Projected June 30, 2020 Fund Balance \$4,165,823