

Resolution for Adoption by the Board of Education Niles Community Schools

Resolved, that this resolution shall be the general appropriations of Niles Community Schools for the 2015-2016 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Niles Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2015-2016 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

1xx Local	\$3,496,300
3xx State	27,492,738
4xx Federal	2,981,290
5xx-6xx Other Financing Sources	810,000

Total Revenue 34,780,328

Total Estimated Fund Balance, July 1, 2015 Available to Appropriate 3,384,713

Total Available to Appropriate 38,165,041

Be it further resolved that \$34,754,858 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction	
11x Basic Programs	14,323,000
12x Added Needs	5,185,000
13x Adult Education	105,000
2xx Support Services	
21x Pupil Support	2,196,000
22x Instructional Staff Support	2,367,000
23x General Administration	389,000
24x School Administration	2,285,000
25x Business Services	351,000
26x Operations and Maintenance	3,562,000
27x Transportation	2,290,000
28x-29x Other Central Support	943,000
3xx Community Services	0
4xx-6xx Other Financing Uses	758,858

Total Appropriated 34,754,858

Projected June 30, 2016 Fund Balance \$3,410,183