

**QUAKERTOWN COMMUNITY SCHOOL
DISTRICT
PROPOSAL FOR CONTRACTED PUPIL TRANSPORTATION**

			YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5	
Routes	Total Days	# of Daily Routes	Daily Rate	Annual Cost	Daily Rate	Annual Cost	Daily Rate	Annual Cost	Daily Rate	Annual Cost	Daily Rate	Annual Cost
72 Psg	180	38	\$ 381.32	\$ 2,608,228.80	\$ 392.76	\$ 2,686,478.40	\$ 404.54	\$ 2,767,053.60	\$ 416.68	\$ 2,850,091.20	\$ 429.18	\$ 2,935,591.20
24-30 Psg	180	8	\$ 327.30	\$ 471,312.00	\$ 337.12	\$ 485,452.80	\$ 347.23	\$ 500,011.20	\$ 357.65	\$ 515,016.00	\$ 368.38	\$ 530,467.20
W/C	180	1	\$ 327.30	\$ 58,914.00	\$ 337.12	\$ 60,681.60	\$ 347.23	\$ 62,501.40	\$ 357.65	\$ 64,377.00	\$ 368.38	\$ 66,308.40
6-9 Psg	180	9	\$ 216.13	\$ 350,130.60	\$ 222.61	\$ 360,628.20	\$ 229.29	\$ 371,449.80	\$ 236.17	\$ 382,595.40	\$ 243.26	\$ 394,081.20
Mid Days	180	5	\$ 38.89	\$ 35,001.00	\$ 40.06	\$ 36,054.00	\$ 41.26	\$ 37,134.00	\$ 42.50	\$ 38,250.00	\$ 43.78	\$ 39,402.00
Summer School	18	18	\$ 327.30	\$ 106,045.20	\$ 337.12	\$ 109,226.88	\$ 347.23	\$ 112,502.52	\$ 357.65	\$ 115,878.60	\$ 368.38	\$ 119,355.12
Annual Charge for Routing Services				\$ 45,000.00		\$ 46,350.00		\$ 47,740.50		\$ 49,172.72		\$ 50,647.90
Totals by Year			Year 1	\$ 3,674,631.60	Year 2	\$ 3,784,871.88	Year 3	\$ 3,898,393.02	Year 4	\$ 4,015,380.92	Year 5	\$ 4,135,853.02

Monitor Rate /Hr	\$ 24.30	\$ 25.03	\$ 25.78	\$ 26.55	\$ 27.35
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Field Trip Rate Per hour	\$ 24.15	\$ 24.87	\$ 25.62	\$ 26.39	\$ 27.18
Field Trip Rate Per Mile	\$ 2.43	\$ 2.50	\$ 2.58	\$ 2.66	\$ 2.74

- Proposed Commercially Licensed Route Planning Software Manufacturer Tyler Technologies - Versa Trans Software
- Proposed Commercially Licensed Digital Surveillance System Manufacturer Seon
- Proposed Commercially Licensed GPS Tracking Manufacturer Zonar/Firstview
- Proposed Commercially Licensed Two-Way Radio System Manufacturer ICOM

We further certify that we have received the following addenda, which were issued during the proposal period and have considered them in preparation of this proposal.

Document	Date Received
Quakertown Community SD Pre-Proposal Meeting 01.12.2021.pdf	1/12/2021
Quakertown Community SD Pre-Proposal Meeting_Revised 01.13.2021.pdf	1/13/2021
2019-20 Routes_01.13.2021 without names (1).xlsx	1/14/2021
Quakertown Community SD Transportation RFP FINAL.docx	1/14/2021
First Amendment to Pupil Transportation Agreement 02.26.2020.pdf	1/21/2021
QCSD First Amendment Transportation Agreement 2017.pdf	1/21/2021
QCSD Transportation Agreement 2015.pdf	1/21/2021
Transportation RFP Questions.pdf	1/26/2021
Transportation RFP Questions Revised 1.28.2021.pdf	1/28/2021