

Attachment I - 2018-2019 Health Benefits Census
QCEA(Professional Staff)

			<i>Per 1st Look Numbers</i>		
Open Choice 1			District Cost	Employee	District
	# Contracts	% of Total	per Month	Cost Per Month	Annual Cost
Single	36.0	11.36%	521.48	81.39	225,279.36
Employee/Spouse	37.0	11.67%	1,263.03	197.12	560,785.32
Employee/Child	8.0	2.52%	980.61	1,583.04	94,138.56
Employee/Children	14.0	4.42%	1,120.85	174.83	188,302.80
Family	212.0	66.88%	1,403.20	219.00	3,569,740.80
Total	307.0	96.85%			
Open Choice 2					
	# Contracts	% of Total	District Cost	Employee	District
	# Contracts	% of Total	per Month	Cost Per Month	Annual Cost
Single	1.0	0.32%	500.30	73.81	6,003.60
Employee/Spouse	-	0.00%	1,211.75	178.76	-
Employee/Child	-	0.00%	940.78	138.79	-
Employee/Children	2.0	0.63%	1,075.33	158.64	25,807.92
Family	6.0	1.89%	1,346.20	198.60	96,926.40
Total	9.0	2.84%			
POS					
	# Contracts	% of Total	District Cost	Employee	District
	# Contracts	% of Total	per Month	Cost Per Month	Annual Cost
Single	-	0.00%	504.64	75.32	-
Employee/Spouse	-	0.00%	1,222.25	182.42	-
Employee/Child	-	0.00%	948.94	141.63	-
Employee/Children	-	0.00%	1,084.65	161.89	-
Family	1.0	0.32%	1,357.88	202.67	16,294.56
Total	1.0	0.32%			
Total Medical	317.0				4,783,279.32
Dental					
	# Contracts		District Cost	Employee	District
	# Contracts		per Month	Cost Per Month	Annual Cost
Single	41.0		26.79	-	13,180.68
All Other	289.0		79.04	-	274,110.72
Total Dental	330.0				287,291.40
Prescription					
	# Contracts		District Cost	Employee	District
	# Contracts		per Month	Cost Per Month	Annual Cost
Single	37.0		207.28	-	92,032.32
All Other	285.0		452.93	-	1,549,020.60
Total Prescription	322.0				1,641,052.92
Waiver (Single)	4.0		1,000.00		4,000.00
Waiver (Multiple)	27.0		2,000.00		54,000.00
Total Wavier	31.0				58,000.00
Total	326.0				6,769,623.64