

Attachment J - 2018-2019 Health Benefits Census
Non Represented (Admin/Supervisors)

			<i>Per 1st Look Numbers</i>		
Open Choice 1			District Cost	Employee	District
	# Contracts	% of Total	per Month	Cost Per Month	Annual Cost
Single	4.0	10.53%	521.48	81.39	25,031.04
Employee/Spouse	4.0	10.53%	1,263.03	197.12	60,625.44
Employee/Child	3.0	7.89%	980.61	153.04	35,301.96
Employee/Children	1.0	2.63%	1,120.85	174.93	13,450.20
Family	23.0	60.53%	1,403.20	219.00	387,283.20
Total	35.0	92.11%			
Open Choice 2					
	# Contracts	% of Total	District Cost	Employee	District
	# Contracts	% of Total	per Month	Cost Per Month	Annual Cost
Single	-	0.00%	500.30	73.81	-
Employee/Spouse	-	0.00%	1,211.75	178.76	-
Employee/Child	-	0.00%	940.78	138.79	-
Employee/Children	-	0.00%	1,075.33	158.64	-
Family	2.0	5.26%	1,346.20	198.60	32,308.80
Total	2.0	5.26%			
POS					
	# Contracts	% of Total	District Cost	Employee	District
	# Contracts	% of Total	per Month	Cost Per Month	Annual Cost
Single	-	0.00%	504.64	75.32	-
Employee/Spouse	-	0.00%	1,222.25	182.42	-
Employee/Child	-	0.00%	846.26	126.31	-
Employee/Children	-	0.00%	1,084.65	161.89	-
Family	1.0	2.63%	1,210.96	180.74	14,531.52
Total	1.0	2.63%			
Total Medical	38.0				568,532.16
Dental					
	# Contracts		District Cost	Employee	District
	# Contracts		per Month	Cost Per Month	Annual Cost
Single	4.0		26.79	-	1,285.92
All Other	29.0		79.04	-	27,505.92
Total Dental	33.0				28,791.84
Prescription					
	# Contracts		District Cost	Employee	District
	# Contracts		per Month	Cost Per Month	Annual Cost
Single	4.0		207.28	-	9,949.44
All Other	33.0		452.93	-	179,360.28
Total Prescription	37.0				189,309.72
Waiver (Single)	-		1,000.00		-
Waiver (Multiple)	-		2,000.00		-
Total Wavier	-				-
Total	37.0				786,633.72