

Attachment K - 2018-2019 Health Benefits Census  
QESPA (Support Staff)

			<i>Per 1st Look Numbers</i>		
<b>Open Choice 1</b>			<b>District Cost</b>	<b>Employee</b>	<b>District</b>
	<b># Contracts</b>	<b>% of Total</b>	<b>per Month</b>	<b>Cost Per Month</b>	<b>Annual Cost</b>
Single	43.0	56.58%	542.58	60.29	279,971.28
Employee/Spouse	14.0	18.42%	1,314.14	146.02	220,775.52
Employee/Child	1.0	1.32%	1,020.29	113.37	12,243.48
Employee/Children	2.0	2.63%	1,166.20	129.58	27,988.80
Family	10.0	13.16%	1,459.98	162.22	175,197.60
<b>Total</b>	<b>70.0</b>	<b>92.11%</b>			
<b>Open Choice 2</b>					
	<b># Contracts</b>	<b>% of Total</b>	<b>District Cost</b>	<b>Employee</b>	<b>District</b>
	<b># Contracts</b>	<b>% of Total</b>	<b>per Month</b>	<b>Cost Per Month</b>	<b>Annual Cost</b>
Single	5.0	6.58%	519.44	54.67	31,166.40
Employee/Spouse	-	0.00%	1,258.09	132.42	-
Employee/Child	-	0.00%	976.76	102.81	-
Employee/Children	-	0.00%	1,116.46	117.51	-
Family	-	0.00%	1,397.69	147.11	-
<b>Total</b>	<b>5.0</b>	<b>6.58%</b>			
<b>POS</b>					
	<b># Contracts</b>	<b>% of Total</b>	<b>District Cost</b>	<b>Employee</b>	<b>District</b>
	<b># Contracts</b>	<b>% of Total</b>	<b>per Month</b>	<b>Cost Per Month</b>	<b>Annual Cost</b>
Single	-	0.00%	524.17	55.79	-
Employee/Spouse	-	0.00%	1,269.54	135.13	-
Employee/Child	-	0.00%	985.66	104.91	-
Employee/Children	-	0.00%	1,126.62	119.92	-
Family	1.0	1.32%	1,410.43	150.12	16,925.16
<b>Total</b>	<b>1.0</b>	<b>1.32%</b>			
<b>Total Medical</b>	<b>76.0</b>				<b>764,268.24</b>
<b>Dental</b>					
	<b># Contracts</b>		<b>District Cost</b>	<b>Employee</b>	<b>District</b>
	<b># Contracts</b>		<b>per Month</b>	<b>Cost Per Month</b>	<b>Annual Cost</b>
Single	48.0		24.11	2.68	13,887.36
All Other	29.0		71.14	7.90	24,756.72
<b>Total Dental</b>	<b>77.0</b>				<b>38,644.08</b>
<b>Prescription</b>					
	<b># Contracts</b>		<b>District Cost</b>	<b>Employee</b>	<b>District</b>
	<b># Contracts</b>		<b>per Month</b>	<b>Cost Per Month</b>	<b>Annual Cost</b>
Single	48.0		186.55	20.73	107,452.80
All Other	30.0		407.64	45.29	146,750.40
<b>Total Prescription</b>	<b>78.0</b>				<b>254,203.20</b>
<b>Waiver (Single)</b>	-		1,000.00		-
<b>Waiver (Multiple)</b>	-		2,000.00		-
<b>Total Wavier</b>	-				-
<b>Total</b>	<b>78.0</b>				<b>1,057,115.52</b>

\* Includes 7 Confidentials (nonrep)