

QUAKERTOWN COMMUNITY SD 2017-18 BUDGET EXPENDITURE PIE- CHART
Attachment N

PRELIMINARY BUDGET		2018-19 Budget
Salaries	38.0%	\$42,261,454
Medical	7.4%	\$8,274,820
Retirement	12.7%	\$14,128,004
Other Benefits	4.0%	\$4,433,945
IU Services	4.7%	\$5,203,000
Prof. Services	3.5%	\$3,870,467
Repairs & Maint.	0.6%	\$718,943
Technology Lease	0.6%	\$640,549
Purch. Property	0.8%	\$904,148
Capital	1.2%	\$1,380,000
Transportation	3.9%	\$4,327,990
Charter Schools	2.1%	\$2,347,000
Vo-Tech	3.2%	\$3,543,476
Tuition	2.2%	\$2,450,000
Other Purch. Serv.	0.6%	\$711,195
Food/Refreshments	0.0%	\$23,848
Supplies/Books	1.9%	\$2,064,700
Software	0.7%	\$782,386
Utilities	1.0%	\$1,118,000
Equipment	0.3%	\$380,688
Dues/Fees	0.2%	\$193,950
Debt Service	9.7%	\$10,796,415
Budgetary Reserve	0.7%	\$800,000
	100%	\$111,354,978

