

QUAKERTOWN COMMUNITY SD 2017-18 BUDGET REVENUES PIE- CHART
Attachment O

REVENUE BUDGET		2018-19 Budget
CURRENT REAL ESTATE	57.8%	\$64,317,697
EARNED INCOME TAXES	9.9%	\$11,078,077
TRANSFER TAX	1.1%	\$1,200,000
DELINQUENT TAXES	1.7%	\$1,850,000
OTHER LOCAL REVENUES	0.8%	\$935,999
BASIC ED SUBSIDY	9.1%	\$10,128,993
SPECIAL ED SUBSIDY	2.5%	\$2,800,000
TRANSPORTATION SUBSIDY	1.1%	\$1,275,000
PLANCON REIMBURSEMENT	0.7%	\$800,000
STATE PROPERTY TAX REDUCTION	1.8%	\$2,053,574
SOCIAL SECURITY REIMBURSEMENT	1.4%	\$1,598,045
PSERS REIMBURSEMENT	6.4%	\$7,125,204
OTHER STATE REVENUES	0.7%	\$783,678
IDEA FUNDS	0.8%	\$875,000
OTHER FEDERAL FUNDS	0.6%	\$709,000
OTHER SOURCES OF REVENUE	0.0%	\$10,000
FUND BALANCE	3.4%	\$3,814,711
TOTAL REVENUE	100%	\$111,354,978

