

Capital Projects 2018-2019

Proposed Budget List

The 2016 Schrader group's facility assessment generated a prioritized list of capital improvement needs. We have been completing projects from the "Poor" ranking list since 2016. If the school board approves a one million dollar allocation for the 2018-2019 budget year, we will likely be able to complete all the projects from this poor category. Exclusions from the list are playground renovations and all major work at Milford MS, Neidig ES, Quakertown ES and Tohickon Valley ES. Below is a list of the remaining projects and costs.

School	Schrader Group Facilities Study Report	Project	Cost
Pfaff ES	Identified as Poor	Replace HVAC Controls and various Casework repairs	\$296,400
Richland ES	Identified as Poor	Exterior wall repairs, Replace water coolers, Install new kiln hood ventilation	\$137,280
Sixth Grade Center	Identified as Poor	Replace lockers	\$140,400
Alumni Stadium	Identified as Poor	Repair visitor grandstands and replace ticket booths and gates	\$268,320
Facilities Building	Identified as Poor	Roof repairs or replacement	\$157,600
TOTAL = \$1,000,000			
**** Trumbauersville ES Roof Replacement to be considered as a substitute project? (\$675K)			

***** Schrader Group will perform another assessment with updates to the capital project list during the summer of 2018.