

6 Year FTE Change

Content	2018-19	2017-18	2016-17	2015-16	2014-15	2013-14	6 Year Change
Grade K	9.50	10.00	12.00	10.00	9.00	8.00	19%
Grade 1	14.00	18.00	16.00	17.00	17.00	18.00	-22%
Grade 2	17.00	16.00	17.00	17.00	18.00	17.00	0%
Grade 3	14.00	17.00	17.00	18.00	17.00	17.00	-18%
Grade 4	16.00	17.00	18.00	17.00	17.00	17.00	-6%
Grade 5	16.00	18.00	17.00	17.00	17.00	17.00	-6%
Grade 6	16.16	16.16	15.00	16.00	18.00	16.00	1%
Art	8.75	8.75	8.25	8.27	10.01	9.92	-12%
English/RELA	20.00	20.00	23.00	23.50	23.00	23.70	-16%
ESL	7.50	7.50	6.50	6.08	6.00	5.76	30%
Foreign Language, Spanish	10.00	10.00	11.26	11.32	7.34	6.00	67%
Foreign Language, German	2.00	2.00	1.74	1.68	1.56	1.36	47%
Foreign Language, Mandarin	1.00	1.00	1.00	0.00	0.00	0.00	100%
Health & PE	12.50	13.00	12.00	12.00	18.00	20.00	-38%
Instructional Support	6.50	7.50	8.00	8.00	8.00	8.00	-19%
Temporary Assignments	7.00	7.00	6.00	8.63	8.95	8.25	-15%
Mathematics	17.00	17.00	20.49	19.60	21.33	23.33	-27%
Music	11.00	12.00	13.00	13.51	13.50	13.50	-18%
Reading Specialist	5.94	6.94	6.54	6.79	7.59	7.86	-24%
Reading Specialist (Title I)	2.56	2.56	2.96	3.21	2.41	2.72	-6%
Science	17.66	17.66	21.30	21.00	22.33	22.33	-21%
Social Studies	18.00	18.00	19.00	19.00	21.33	22.63	-20%
Options/Infinity	1.00	1.00	3.00	3.00	3.00	3.80	-74%
Special Education/LS	29.50	28.40	30.40	28.40	27.40	27.40	8%
Special Education/ES	5.00	5.00	4.00	4.00	4.00	4.00	25%
Special Education/LSS	5.00	5.00	4.00	4.00	4.00	4.00	25%
Special Education/Gifted	1.00	1.00	1.00	1.00	1.00	1.00	0%
Business Education	8.00	8.33	7.20	6.94	5.68	5.68	41%
Family Consumer Science	3.33	3.33	1.33	1.00	1.00	1.00	233%
CCR	0.00	0.00	3.00	3.00	0.00	0.00	0%
Technology Education	6.51	6.51	6.17	6.80	6.80	6.80	-4%
Guidance	17.00	17.00	17.00	17.00	16.40	14.58	17%
Psychologist	3.00	3.00	3.00	3.00	3.00	3.00	0%
Social Worker	1.00	1.00	1.00	1.00	0.80	0.80	25%
Behavior Analyst	1.00	1.00	0.00	0.00	0.00	0.00	100%
Speech	3.00	3.00	3.00	3.00	3.00	3.00	0%
Library	5.00	6.00	6.17	6.40	8.50	8.50	-41%
Certified School Nurse	4.00	4.00	4.00	4.00	4.00	4.00	0%
RN Non School Certified	8.00	8.00	8.00	8.00	8.00	8.00	0%
Q Academy	2.00	0.00	0.00	0.00	0.00	0.00	100%
Total FTE	353.41	364.64	375.31	375.13	380.93	380.93	-7%