

Quakertown Community School District

Retirement Planning		(Actual) 2013	(Actual) 2014	(Actual) 2015	(Actual) 2016	(Actual) 2017	(Estimated) 2018	(Preliminary) 2019	(Projected) 2020	(Projected) 2021	(Projected) 2022
EXPENDITURES											
100	Personnel Services - Salaries	41,659,476	40,984,854	40,826,223	41,311,140	41,974,251	41,799,828	42,261,455	-	-	-
	PSERS Contribution Rates	12.36%	16.93%	21.40%	25.84%	30.03%	32.57%	33.43%	34.79%	35.26%	35.68%
	Projected Contributions (Salaries x Contribution Rate)	5,149,111	6,938,736	8,736,812	10,674,799	12,604,868	13,614,204	14,128,004	15,066,547	15,648,002	16,288,879
230	Actual Contributions (from AFR)	5,136,281	6,959,250	8,768,177	10,744,708	12,651,467	13,614,204	14,128,004	-	-	-
REVENUES											
	Projected Contributions (from Above)	5,149,111	6,938,736	8,736,812	10,674,799	12,604,868	13,614,204	14,128,004	15,066,547	15,648,002	16,288,879
	Projected State Reimbursement 50.00%	2,574,556	3,469,368	4,368,406	5,337,399	6,302,434	6,807,102	7,064,002	7,533,274	7,824,001	8,144,440
7820	Actual Reimbursement (from AFR) (Average)	2,567,373	3,476,840	4,360,009	5,344,282	6,307,300	6,807,102	7,125,204	-	-	-
	Actual State Reimbursement %	49.77%	49.99%	49.96%	49.73%	49.74%	49.85%	50.00%	50.43%	-	-

