

Ideal Class Sizes:

K-2	3-5
Low 20's	High 20's

2020/2021	QE	Richland	Pfaff	Trum	Neidig	Total K-5	Capacity %	SGC	SGC Capacity %
Capacity	297	384	492	430	600	2203		600	
Students as of 09/30/20	292	387	489	363	377	1908	86.61%	361	60.17%
Open Capacity	5	-3	3	67	223	295		239	

**Future Capacity Needs (# of students)**

2021/2022	←-----→	1816	82.43%	306	51.00%
2022/2023	←-----→	1710	77.62%	365	60.83%
2023/2024	←-----→	1632	74.08%	325	54.17%
2024/2025	←-----→	1553	70.49%	306	51.00%
2025/2026	←-----→	1475	66.95%	304	50.67%

**What If Senerios:**

**Close QE**

Capacity with out QE ← 1906

	QE	Richland	Pfaff	Trum	Neidig	Excess Capacity	Overall K-5 Capacity
2021/2022	0			1816		-90	95.28%
2022/2023	0			1710		-196	89.72%
2023/2024	0			1632		-274	85.62%
2024/2025	0			1553		-353	81.48%
2025/2026	0			1475		-431	77.39%

**Renovate QE (Put kids back in - 2 year timeline)**

Capacity while renovating QE ← 1906  
(for 2 years while under renovation)

	QE	Richland	Pfaff	Trum	Neidig	Excess Capacity	Overall K-5 Capacity
2021/2022	0			1816		-90	95.28%
2022/2023	0			1710		-196	89.72%

Capacity after QE renovation ← 2203

2023/2024 (all schools)			1632			-571	74.08%
2024/2025 (all schools)			1553			-650	70.49%
2025/2026 (all schools)			1475			-728	66.95%